

MINUTES OF A REGULAR MEETING OF THE MAYOR AND COUNCILMAN OF THE CITY OF GONZALES, STATE OF LOUISIANA TAKEN ON MONDAY NOVEMBER 22, 2021, 5:30 P.M. AT CITY HALL 120 S. IRMA BLVD, GONZALES, LA 70737.

MEMBERS PRESENT:

Barney Arceneaux, Mayor
Councilman Tim Riley
Councilman Kirk Boudreaux

Councilman Tyler Turner
Councilman John A. Berthelot

MEMBERS ABSENT: Councilman Harold Stewart

ALSO PRESENT:

Scot Byrd, City Clerk
Lisa Babin, Admin. Secretary

Matt Percy, City Attorney
Sherman Jackson, Police Chief

Motion by Councilman, Kirk Boudreaux, seconded by Councilman John A. Berthelot to approve the Minutes of the Regular Meeting of the Mayor and City Council taken November 8, 2021.

YEAS: Councilman Tim Riley, Councilman Kirk Boudreaux, Councilman Tyler Turner, Councilman John A. Berthelot,

NAYS: NONE

ABSENT: Councilman Harold Stewart

Motion by Councilman John A. Berthelot, seconded by Councilman Tyler Turner to approve the request of the Leadership Ascension Class of 2021 for the city and city staff to work together with the group of individuals on their project to construct a kayak launch at Jambalaya Park.

YEAS: Councilman Tim Riley, Councilman Kirk Boudreaux, Councilman Tyler Turner, Councilman John A. Berthelot,

NAYS: NONE

ABSENT: Councilman Harold Stewart

Final vote on Ordinance No. 4166:

**CITY OF GONZALES 2021-2022 BUDGET AMENDMENT 02
AN ORDINANCE AMENDING THE CAPITAL OUTLAY BUDGET,
GENERAL FUND BUDGET AND UTILITY FUND BUDGET**

These changes to the budget are necessary to ensure that the City of Gonzales continues to provide for current needs that have adjusted due to Hurricane Ida and the Covid-19 pandemic.

That the Fiscal Year 2021- 2022 Budget is hereby amended as follows:

2021-2022 Budget Amendment 02							
Fund	Department	Account Name	G/L Account No.	2021-2022 Original Budget	Amendment Amount	2021-2022 AMENDED BUDGET	Explanation
Revenues:							
General Fund	Department Revenues	GRANTS - FEMA	01-04-00-11-937	0.00	1,875,000.00	1,875,000.00	Reimbursement Hurricane Ida
General Fund	Department Revenues	Insurance Reimbursement	01-4-00-06-900	2,000.00	57,000.00	59,000.00	Reimbursement Hurricane Ida
General Fund	Department Revenues	GRANTS - POLICE - OLOL	01-4-00-11-933.01	0.00	122,000.00	122,000.00	Cooperative Endeavor
General Fund	Department Revenues	GRANTS - POLICE - MENTAL HEALTH	01-4-00-11-933.02	0.00	82,000.00	82,000.00	Cooperative Endeavor
General Fund	Department Revenues	Ambulance Revenues	01-4-00-09-950	450,000.00	20,000.00	470,000.00	Revenue (offset by EMS processing fees)
General Fund	Department Revenues	Sales Tax Appropriation	01-4-00-01-902	7,700,000.00	200,000.00	7,900,000.00	Federal Stimulus
General Fund	Department Revenues	Sales Tax Appro. (Series 3)	01-4-00-01-902.01	3,850,000.00	100,000.00	3,950,000.00	Federal Stimulus
Capital Outlay	Department Revenues	Grants-DOTD-State Portion	04-4-00-11-938.04	0.00	1,436,674.22	1,436,674.22	DOTD State Project H.010909
Total Revenue Additions						3,892,674.22	
Expenses:							
General Fund	Fire Department	Health Insurance	01-5-10-01-085	330,000.00	11,000.00	341,000.00	Increased premium
General Fund	Fire Department	Overtime	01-5-10-01-006	225,000.00	50,000.00	275,000.00	Hurricane Ida
General Fund	Fire Department	EMS Fees	01-5-10-04-017	0.00	20,000.00	20,000.00	Processing fees (offset by revenue)
General Fund	Administration	Health Insurance	01-5-12-01-085	90,000.00	3,000.00	93,000.00	Increased premium
General Fund	Police Department	Salaries	01-5-14-01-001	3,230,000.00	204,000.00	3,434,000.00	Cooperative Endeavor
General Fund	Police Department	Health Insurance	01-5-14-01-085	570,000.00	19,000.00	589,000.00	Increased premium
General Fund	Police Department	Overtime	01-5-14-01-006	225,000.00	50,000.00	275,000.00	Hurricane Ida
General Fund	Code Enforcement	Health Insurance	01-5-15-01-085	18,000.00	600.00	18,600.00	Increased premium
General Fund	Sanitation	Health Insurance	01-5-16-01-085	7,000.00	233.33	7,233.33	Increased premium
General Fund	Sanitation	Overtime	01-5-16-01-006	1,900.00	1,900.00	3,800.00	Hurricane Ida
General Fund	Streets & Drainage	Health Insurance	01-5-17-01-085	118,000.00	3,933.33	121,933.33	Increased premium
General Fund	Streets & Drainage	Overtime	01-5-17-01-006	7,000.00	7,000.00	14,000.00	Hurricane Ida
General Fund	General Government	Health Insurance	01-5-18-01-085	130,000.00	4,333.33	134,333.33	Increased premium
General Fund	Recreation	Health Insurance	01-5-24-01-085	25,000.00	833.33	25,833.33	Increased premium
General Fund	Recreation	Overtime	01-5-24-01-006	12,000.00	4,000.00	16,000.00	Hurricane Ida
General Fund	Buildings & Grounds	Health Insurance	01-5-25-01-085	52,000.00	1,733.33	53,733.33	Increased premium
General Fund	Buildings & Grounds	Overtime	01-5-25-01-006	8,000.00	8,000.00	16,000.00	Hurricane Ida
Utility Fund	Gas Dept	Health Insurance	02-5-11-01-085	63,500.00	2,116.67	65,616.67	Increased premium
Utility Fund	Gas Dept	Overtime	02-5-11-01-006	25,000.00	10,000.00	35,000.00	Hurricane Ida
Utility Fund	Meter Readers	Health Insurance	02-5-19-01-085	19,500.00	650.00	20,150.00	Increased premium
Utility Fund	Water Dept	Health Insurance	02-5-20-01-085	63,500.00	2,116.67	65,616.67	Increased premium
Utility Fund	Water Dept	Overtime	02-5-20-01-006	25,000.00	10,000.00	35,000.00	Hurricane Ida
Utility Fund	Wastewater	Health Insurance	02-5-21-01-085	92,000.00	3,066.67	95,066.67	Increased premium
Utility Fund	Wastewater	Overtime	02-5-21-01-006	21,000.00	5,000.00	26,000.00	Hurricane Ida
Utility Fund	Utility Admin	Health Insurance	02-5-26-01-085	55,100.00	1,836.67	56,936.67	Increased premium
Utility Fund	Utility General	Health Insurance	02-5-27-01-085	130,000.00	4,333.33	134,333.33	Increased premium
General Fund	General Government	Engineering Fees	01-5-18-02-014	40,000.00	50,000.00	90,000.00	Drainage study Kennedy Heights
Utility Fund	Utility General	Engineering Fees	02-5-27-02-014	5,000.00	68,000.00	73,000.00	sewer model update - South of Hwy 30 &
General Fund	Sanitation	Landfill Contract	01-5-16-09-030	1,003,000.00	100,000.00	1,103,000.00	Hurricane Ida
General Fund	General Government	Legal Fees	01-5-18-02-010	26,000.00	14,000.00	40,000.00	Police Department Activity
General Fund	General Government	Emergencies & Contingencies	01-5-18-20-999	130,000.00	1,770,000.00	1,900,000.00	Hurricane Ida
Capital Outlay	General Government	General Capital	04-5-18-20-026	75,000.00	11,000.00	86,000.00	New time clocks
Capital Outlay	General - Utility	WasteWater Capital Outlay	04-5-27-20-032	652,000.00	1,442,444.00	2,094,444.00	DOTD State Project H.010909
Net Expense Additions						3,884,130.67	

YEAS: Councilman Tim Riley, Councilman Kirk Boudreaux, Councilman Tyler Turner, Councilman John A. Berthelot

NAYS: NONE

ABSENT: Councilman Harold Stewart

Motion by Councilman Tyler Turner, seconded by Councilman Kirk Boudreaux to approve Friday April 15, 2022 as "Administrative Day Off" for 2022.

YEAS: Councilman Tim Riley, Councilman Kirk Boudreaux, Councilman Tyler Turner, Councilman John A. Berthelot

NAYS: NONE

ABSENT: Councilman Harold Stewart

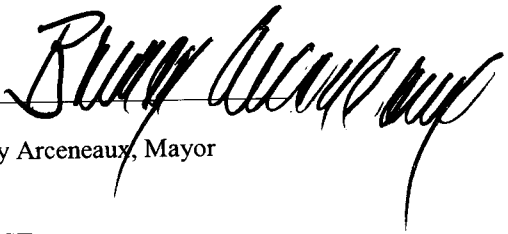
Motion by Councilman Kirk Boudreaux, seconded by Councilman Tyler Turner to adopt Resolution No. 2934: A Resolution authorizing the City of Gonzales to join with the State of Louisiana and other local governmental units as a participant in the LOUISIANA STATE-LOCAL GOVERNMENT OPIOID LITIGATION MEMORANDUM OF UNDERSTANDING (the "MOU") and authorize the Mayor and /or City Attorney to execute any subsequent Formal Agreements necessary to implement the MOU.

YEAS: Councilman Tim Riley, Councilman Kirk Boudreaux, Councilman Tyler Turner, Councilman John A. Berthelot

NAYS: NONE

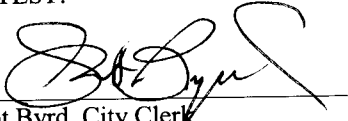
ABSENT: Councilman Harold Stewart

There being no further business to come before the City Council and upon a motion duly made and seconded, the Meeting was adjourned.



Barney Arceneaux, Mayor

ATTEST:



Scot Byrd, City Clerk